

CERTIFICATE

2020

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of

River Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2020		2		
Alloc of MVT, RVT, and 16/20M Vehicles		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	79-1962		12,959	10,712
Debt Service	10-113			
Library	12-1220			
Road	68-518c		80,039	63,302
Special Machinery				
Totals	xxxxxx		92,998	74,014
Budget Summary	0			
Neighborhood Revitalization Rebate				
		Resolution required? Vote publication required?		
		No		

VALUE
3,004,010

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2019 Valuation

Assisted by:
Simmons & Simmons Inc

Address:
529 Broadway
Larned, Kansas 67550
Email:
wnusser@ssaccountant.com

Attest: **RECEIVED** 2019

County Clerk
AUG 30 2019

Governing Body

Special Road Election held
First Year in **PAWNEE COUNTY CLERK** for Mills for years.
LARNED KANSAS

River Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 70,829
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 70,829

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 0
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 861,278
5b. Personal property 2018	- 782,799
5c. Increase in personal property (5a minus 5b)	+ 78,479
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ 14
7. Total valuation adjustment (sum of 4, 5c, 6)	78,493
8. Total estimated valuation July 1, 2019	3,355,537
9. Total valuation less valuation adjustment (8 minus 7)	3,277,044
10. Factor for increase (7 divided by 9)	0.02395
11. Amount of increase (10 times 3)	+ \$ 1,697
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 72,526
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	72,526
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 1,771
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 74,297

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

River Township
Pawnee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,811	347	9	206	21	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	59,018	1,735	46	1,032	102	7
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	70,829	2,082	55	1,238	123	9

County Treas Motor Vehicle Estimate 2,082

County Treas Recreational Vehicle Estimate 55

County Treas 16/20M Vehicle Estimate 1,238

County Treas Commercial Vehicle Tax Estimate 123

County Treas Watercraft Tax Estimate 9

MVT Factor 0.02939

RVT Factor 0.00078

16/20M Factor 0.01748

Comm Veh Factor 0.00174

Watercraft Factor 0.00013

2020

River Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	13,408	12,000	12,000	68-141g
	Total	13,408	12,000	12,000	
	Adjustments*				
	Adjusted Totals	13,408	12,000	12,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds										
Other				0			0	0	0	0
None										
Total Other										
Total Indebtedness				0			0	0	0	0
				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Grader	6/21/18	72	4.40	70,000	59,593	13,539	13,539
Total					59,593	13,539	13,539

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

River Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	15	58	1,662
Receipts:			
Ad Valorem Tax	8,954	11,811	xxxxxxxxxxxxxxx
Delinquent Tax	75		
Motor Vehicle Tax	289	372	347
Recreational Vehicle Tax	8	5	9
16/20 M Vehicle Tax		192	206
Commercial Vehicle Tax		10	21
Watercraft Tax			2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,326	12,390	585
Resources Available:	9,341	12,448	2,247
Expenditures:			
Officers Pay	1,080	1,080	1,080
Employee Benefits	83	83	83
Supplies			
Insurance	500	500	500
General Operating	2,783	2,937	4,500
Fire Contract	3,578	3,686	3,796
Noxious Weed	1,259	2,500	3,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,283	10,786	12,959
Unencumbered Cash Balance Dec 31	58	1,662	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	9,341	12,449	12,959
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			12,959
Tax Required			10,712
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			10,712

River Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	7,216	1,407	15
Receipts:			
Ad Valorem Tax	48,118	59,018	xxxxxxxxxxxxxx
Delinquent Tax	497		
Motor Vehicle Tax	1,886	1,993	1,735
Recreational Vehicle Tax	50	28	46
16/20M Vehicle Tax		1,028	1,032
Commercial Vehicle Tax		53	102
Watercraft Tax			7
Special Highway/Gasoline Tax	1,909	1,800	1,800
Earned Township Lease		12,000	12,000
Interest on Idle Funds	40		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	52,500	75,920	16,722
Resources Available:	59,716	77,327	16,737
Expenditures:			
Salaries & Wages	16,854	17,316	18,000
Employee Benefits			
Road Maintenance		503	5,000
Road Materials	19,683	29,074	25,000
Equipment	5,955	13,539	13,539
Insurance	1,143	1,550	3,000
General Operating	1,266	3,330	3,500
Cash Forward (2020 column)			
Transfer to Special Machinery	13,408	12,000	12,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	58,309	77,312	80,039
Unencumbered Cash Balance Dec 31	1,407	15	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	58,309	77,539	80,039
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			80,039
Tax Required			63,302
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			63,302

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	20,676
Transfers from:	
Road Fund	13,408
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	34,084
Total Expenditures	
Unencumbered Cash Balance, Dec 31	34,084

NOTICE OF BUDGET HEARING

The governing body of

River Township

Pawnee County

will meet on 8/19 at 9:00am at 529 Broadway Larned, KS67550 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Simmons & Simmons Inc. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	9,283	3.436	10,786	3.663	12,959	10,712	3.192
Debt Service							
Library							
Road	58,309	18.407	77,312	18.304	80,039	63,302	18.865
Special Machinery							
Totals	67,592	21.843	88,098	21.967	92,998	74,014	22.057
Less: Transfers	13,408		12,000		12,000		
Net Expenditure	54,184		76,098		80,998		
Total Tax Levied	56,369		70,829		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,580,764		3,224,387		3,355,537		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		5,955		59,593		
Total	0		5,955		59,593		

*Tax rates are expressed in mills.

Marty Loving
Trustee

Proof of Publication

SS.

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 8 day of Aug 20 19 with subsequent publications being made on the following dates:

_____ 20 _____ 20
 _____ 20 _____ 20
 _____ 20 _____ 20

U. W. Men

SUBSCRIBED and sworn to before me this 8 day of

Aug, 20 19,
Patty Smith
Notary Public

My commission expires Jan. 28, 2020

Printer's fee \$ 167.32

Additional copies \$

